

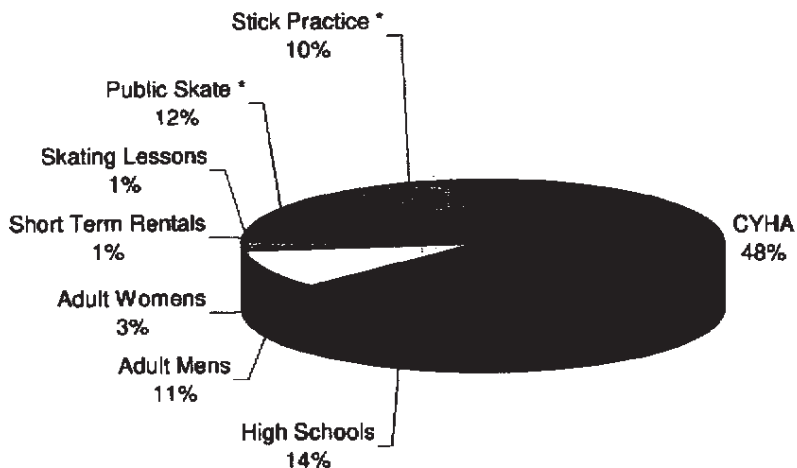
Everett Arena Ice Rental Summary

As of 1/28/10

Customer	Hours	% of Total Hours	Ice Rental Revenue
CYHA	1,138	48.84%	236,051
High Schools	322	13.82%	67,619
Adult Mens	249	10.67%	51,975
Adult Womens	61	2.62%	13,805
Short Term Rentals	30	1.28%	5,065
Skating Lessons	16	0.69%	3,616
Public Skate *	287	12.33%	28,000
Stick Practice *	227	9.75%	5,800
Total	2,331	100%	411,931

* estimated rev as of 1/28/10

Ice Hourly Usage By Percentage



ARENA ADVISORY MEETING

Thursday, January 28, 2010

Everett Arena 8:00 AM

Present: Chairman Nick Wallner, David Palisi, Bob Lachapelle, Tom Ackerson, Gerry Blanchette, Arena & Properties Manager Jeff Bardwell, Public Properties Superintendent Jeff Hoadley, Councilor Mark Coen

Excused: Mike Gfroerer

Absent: Dick Patten

Meeting called to order at 8:00 AM

Committee members introduced themselves and welcomed Councilor Mark Coen to the committee. Councilor Coen asked for a brief history of the charter of the arena advisory committee and brief history when the City of Concord took over the facility. Nick Wallner, David Palisi and Gerry Blanchette gave a brief history on the function of the advisory committee and history.

FY2011 Rates

Jeff Bardwell handed out the proposed rate sheet for arena fees. Fees are proposed to increase by approximately three percent based on the arena's proforma and market study information. Discussion took place of surrounding facility fees and that the Everett Arena's fees were in line and necessary to keep the arena in a positive position. Jeff Bardwell explained that some of the adult groups have scaled back on their hours of rental due to the economic times. Bob Lachapelle made a motion to accept the proposed fee schedule, Tom Ackerson 2nd the motion, there was no discussion, motion passed unanimously.

Floor Replacement Project

Jeff Bardwell brought the committee up to date on the current status of the floor replacement project which is currently slated for FY16. There is concern that the floor will not make it until that time and if possible staff is looking to move the project up to at least FY13 or sooner if the proforma supported. Discussion took place on piping placement and taking into account of future projects such as an additional sheet of ice. Jeff Bardwell explained that until a plan was in place to add a second sheet the placement of pipe would only be an estimate. It would make more sense to saw cut the warm slab and add piping in the future should a plan move forward to add a second ice sheet.

Space Needs Study

Councilor Coen asked if building a new facility some where else would make sense using the proceeds of the current location. David Palisi commented that with the amount of history the current facility has there would be a lot of resistance. Bob Lachapelle commented that you have a functional facility now why not look at adding a second sheet of ice to the existing facility. CYHA currently purchases approximately 140,000 dollars of ice time at other facilities because the Everett Arena does not have enough time to rent. Tom Ackerson added that the CHS Girls Hockey would move their practices to the Everett if time was available. Discussion took place on other organizations that may be willing to relocate to the Everett Arena if additional ice time was available. Nick Wallner suggested other uses for the facility such as indoor soccer and lacrosse. Jeff Bardwell explained he had met with Gerry Blanchette in the summer to discuss a space needs evaluation of the arena. Gerry Blanchette indicated that the cost for such a study would be approximately 15,000 dollars. Based on the amount of interest a separate meeting to look at just space needs will be set up for sometime in February.

Other

Jeff Bardwell updated committee that the City of Concord is not moving ahead at this time with the city running concessions at the Everett Arena, Memorial Field and Beaver Meadow Golf Course. David Palisi requested a breakdown of the user groups and ice time; Jeff Bardwell indicated that he would supply one with meeting minutes.

Nick Wallner made a motion to adjourn, Bob Lachapelle 2nd.

Meeting adjourned 9:00 AM

Respectfully Submitted

Jeffrey R. Bardwell
Arena & Properties Manager
Attached: Everett Arena RptUsageByCustomer 28Jan10